| Department | Employees | Total Wages |  <br> Health Contribution |
| :--- | ---: | ---: | ---: |
| Administrative | 7 | $\$ 703,763$ | $\$ 261,871$ |
| Operations | 8 | $\$ 691,740$ | $\$ 365,230$ |
| Governing Board | 5 | $\$ 11,500$ | $\$ 106,767$ |

