

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	396	\$44,829,004	\$22,020,491
Fire	172	\$26,184,265	\$11,706,463
Public Works	216	\$14,215,197	\$4,102,426
Community Services	701	\$12,469,492	\$2,727,230
Transit	181	\$10,422,009	\$2,488,384
General Services	167	\$7,599,358	\$2,304,552
Community Development	81	\$6,047,442	\$1,667,618
City Manager	117	\$4,643,745	\$1,097,105
Communication & Info Systems	47	\$4,374,514	\$1,199,137
Finance	57	\$3,699,176	\$958,576
City Attorney	16	\$1,474,076	\$348,876
City Clerk	10	\$565,180	\$119,911
City Treasurer	3	\$224,521	\$60,778
City Council (elected)	9	\$57,923	\$19,329