| Department | Employees | Total Wages |  <br> Health Contribution |
| :--- | ---: | ---: | ---: | ---: |
| Field | 22 | $\$ 1,418,570$ | $\$ 476,024$ |
| Administration | 10 | $\$ 1,184,228$ | $\$ 408,932$ |
| Board Of Director | 5 | $\$ 35,315$ | $\$ 120,176$ |

