

| Department   | Employees | Total Wages | Total Retirement & Health Contribution |
|--------------|-----------|-------------|----------------------------------------|
| Management   | 3         | \$399,227   | \$139,305                              |
| Field        | 9         | \$289,966   | \$102,770                              |
| Office Staff | 2         | \$132,305   | \$67,579                               |
| Board Member | 5         | \$14,700    | \$0                                    |