| Department | Employees | Total Wages |  <br> Health Contribution |
| :--- | ---: | ---: | ---: | ---: |
| Operations | 2 | $\$ 123,542$ | $\$ 20,442$ |
| Management | 1 | $\$ 78,094$ | $\$ 8,290$ |
| Administration | 2 | $\$ 28,239$ | $\$ 7,448$ |
| Board | 5 | $\$ 0$ | $\$ 0$ |

