| Department | Employees | Total Wages | Total Retirement \& Health Contribution |
| :---: | :---: | :---: | :---: |
| Administration | 1 | \$140,000 | \$44,381 |
| Office | 3 | \$65,569 | \$17,001 |
| Field | 1 | \$49,012 | \$26,876 |
| Board | 5 | \$8,200 | \$0 |

