

Department	Employees	Total Wages	Total Retirement & Health Contribution
Administration	7	\$841,938	\$327,965
Production	11	\$762,444	\$243,628
Transmission & Distribution	9	\$627,770	\$203,497
Accounting	11	\$588,930	\$237,404
Field Services	5	\$417,092	\$129,774
Engineering	6	\$353,419	\$137,074
Board Of Directors	5	\$43,089	\$0