

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	57	\$5,221,440	\$1,084,481
Fire	24	\$3,018,086	\$531,911
City Manager	13	\$932,212	\$145,066
Library	49	\$929,741	\$153,696
Public Works	11	\$633,306	\$92,973
Senior Center	15	\$565,975	\$94,943
Recreation	48	\$497,943	\$44,276
Finance	9	\$486,927	\$99,483
Planning & Building	9	\$462,966	\$65,308
Water Distribution	7	\$396,535	\$82,452
Water Production	4	\$348,617	\$54,255
Street Maintenance	6	\$307,577	\$58,140
City Clerk	5	\$223,764	\$31,269
Street Lighting	2	\$143,739	\$28,285
Park Maintenance	2	\$119,403	\$35,536
Facilities Maintenance	3	\$81,988	\$23,252
Sewer	1	\$62,695	\$13,941
Utility Billing	1	\$62,462	\$13,442
City Council	5	\$21,840	\$0
City Treasurer	1	\$8,472	\$0