

Department	Employees	Total Wages	Total Retirement & Health Contribution
Operations	16	\$1,092,876	\$428,847
Administration	7	\$775,276	\$249,510
Field Service	5	\$232,565	\$83,002
Engineering	2	\$188,051	\$58,156
Customer Service	4	\$166,415	\$71,836
Legislative	5	\$20,500	\$97,519