

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police Patrol	83	\$10,571,346	\$3,089,523
Police Services	76	\$2,890,998	\$802,958
Community Development	28	\$1,905,408	\$553,054
Public Works Water	26	\$1,676,828	\$523,615
Parks & Recreation	109	\$1,658,289	\$282,335
Parks Maintenance	41	\$1,621,525	\$566,438
Finance Department	27	\$1,573,398	\$503,870
Public Works Streets	25	\$1,367,270	\$445,688
Public Works Engineering	16	\$967,674	\$184,354
Public Works General Maintenance	18	\$944,344	\$311,683
City Managers Office	7	\$686,670	\$161,380
Parks Administration	13	\$493,717	\$138,686
Public Works Electrical	8	\$423,757	\$114,063
Personnel Office	6	\$404,948	\$136,171
Public Works Garage	6	\$377,761	\$137,185
City Clerks Office	4	\$231,052	\$94,836
City Council	6	\$84,794	\$99,260