| Department | Employees | Total Wages |  <br> Health Contribution |  |
| :--- | :--- | :--- | ---: | ---: |
| Administration | 2 | $\$ 266,021$ | $\$ 53,984$ |  |
| Maintenance | 7 | $\$ 265,844$ | $\$ 131,074$ |  |
| Water | 2 | $\$ 143,050$ | $\$ 72,009$ |  |
| Chemical | $\mathbf{2}$ | $\$ 71,549$ | $\$ 36,571$ |  |
| Board Member | 1 | $\$ 0$ | $\$ 0$ |  |

