

Department	Employees	Total Wages	Total Retirement & Health Contribution
Operations & Maintenance	181	\$18,934,767	\$3,299,656
Finance	52	\$4,654,399	\$819,103
Engineering	34	\$3,841,557	\$573,626
General Management	8	\$1,647,419	\$209,607
Planning	12	\$1,461,849	\$227,674
Watershed & Lands	11	\$1,304,123	\$233,619
Water Resources	7	\$1,249,068	\$151,553
Human Resources	20	\$1,237,058	\$146,179
Information Systems	8	\$878,282	\$115,726
Public Affairs	6	\$670,169	\$121,170
Board Of Directors	5	\$37,463	\$110,186