

Department	Employees	Total Wages	Total Retirement & Health Contribution
Community Services	84	\$993,284	\$108,830
Public Works	28	\$983,661	\$323,686
Community Development	16	\$674,308	\$150,071
Administration	14	\$658,243	\$173,762
Finance	5	\$244,505	\$54,933
City Clerk	2	\$155,523	\$48,268
Public Safety	11	\$101,350	\$12,178
City Council	5	\$44,305	\$22,640
Community Services Commission	5	\$3,300	\$0
Planning Commission	3	\$2,500	\$0