| Department | Employees | Total Wages |  <br> Health Contribution |
| :--- | :--- | :--- | ---: | ---: |
| O\&M | $\mathbf{3}$ | $\$ 205,713$ | $\$ 30,600$ |
| Administration | 6 | $\$ 85,510$ | $\$ 23,832$ |
| Front Office | $\mathbf{1}$ | $\$ 50,191$ | $\$ 5,907$ |

