

Department	Employees	Total Wages	Total Retirement & Health Contribution
Utility	47	\$3,742,073	\$1,172,025
Engineering	7	\$676,978	\$172,243
Finance	5	\$503,959	\$153,150
Administration	5	\$486,624	\$129,819
Water Resources	2	\$205,432	\$66,778
Customer Service	3	\$181,345	\$63,639
Board of Directors	6	\$24,491	\$69,182