

Department	Employees	Total Wages	Total Retirement & Health Contribution
Distribution Maintenance	43	\$5,089,292	\$1,294,665
Water Production	29	\$4,192,793	\$838,498
Facilities Maintenance	16	\$2,171,603	\$505,960
Project Engineering	16	\$2,095,488	\$563,560
Groundwater Resources	18	\$1,707,983	\$399,237
Information Technology	9	\$1,444,207	\$325,776
General Facilities Maintenance	11	\$1,386,961	\$373,854
Development/Tech Services	13	\$1,291,693	\$343,295
Accounting And Treasury	10	\$1,146,806	\$313,813
Customer Service	10	\$1,097,430	\$353,636
Laboratory Services	9	\$1,086,062	\$238,789
Human Resources	9	\$1,055,120	\$232,932
Meter Reading	11	\$883,833	\$237,220
Water Resources Planning & Con	6	\$836,894	\$203,838
Water Supply	5	\$757,123	\$190,984
Operations Administration	5	\$704,949	\$175,504
Engineering Administration	5	\$665,906	\$184,981
Facilities Engineering	5	\$631,595	\$151,927
Administration	3	\$551,297	\$144,975
Support Services	4	\$539,678	\$110,474
Procurement And Contracts	6	\$530,242	\$133,673
Water Resources Administration	2	\$451,091	\$113,360
Finance Management	2	\$323,402	\$87,124
Budget And Rates	3	\$317,454	\$60,179
Public Outreach	2	\$149,462	\$39,922
Board Of Directors	5	\$67,200	\$10,605