

Department	Employees	Total Wages	Total Retirement & Health Contribution
Patrol Services	34	\$3,058,079	\$1,018,014
Investigative Services	7	\$845,536	\$279,114
Executive Administration	7	\$780,464	\$279,118
Street Maint Graffiti	11	\$690,870	\$317,934
Water Operations	8	\$605,240	\$250,006
Police Support Services	5	\$596,457	\$327,892
Communications	9	\$531,664	\$179,966
Community Services	8	\$507,195	\$172,286
Finance	11	\$480,311	\$90,258
Engineering	7	\$427,369	\$87,217
Planning Services	4	\$417,601	\$109,676
Building Maintenance	3	\$301,579	\$76,711
Recreation	47	\$279,910	\$37,126
Police - Records	8	\$217,370	\$40,812
Library	14	\$165,575	\$20,443
Vehicle And Equipment Maintenance	1	\$80,843	\$44,892
City Council	6	\$57,685	\$60,609
Emergency Services	2	\$52,050	\$0
City Treasurer	1	\$4,860	\$0