| Department | Employees | Total Wages | Total Retirement \& Health Contribution |
| :---: | :---: | :---: | :---: |
| Management | 3 | \$202,608 | \$58,999 |
| Maintenance | 4 | \$170,526 | \$104,948 |
| Clerical | 1 | \$68,242 | \$15,957 |
| Board Of Directors | 7 | \$0 | \$0 |

