

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	37	\$1,946,473	\$417,658
Public Works	16	\$1,010,985	\$250,659
Fire	36	\$986,897	\$153,355
Administrative Services	6	\$492,365	\$111,965
Library	18	\$390,870	\$49,329
Planning	6	\$378,504	\$83,215
Finance	7	\$298,144	\$77,364
Community Services	8	\$233,786	\$67,721
Personnel	2	\$127,901	\$30,204
City Council	7	\$20,539	\$213