| Department | Employees |  | Total Wages |  <br> Health Contribution |
| :--- | :--- | :--- | :--- | :--- |
| Administrative | 4 | $\$ 76,017$ | $\$ 27,888$ |  |
| Maintenance | 4 | $\$ 46,903$ | $\$ 13,142$ |  |
| Board Member | 6 | $\$ 2,400$ | $\$ 0$ |  |

