

Department	Employees	Total Wages	Total Retirement & Health Contribution
Wtp Lead Operator	1	\$106,154	\$3,799
Water Treatment Plant	2	\$93,077	\$12,683
Maintenance	4	\$81,197	\$22,450
Management	1	\$71,258	\$25,324
Administration	2	\$50,622	\$1,450
Pump Station/Wtp Maintenance	1	\$44,659	\$8,157
Board Member	6	\$0	\$0