

| Department | Employees | Total Wages | Total Retirement & Health Contribution |
|------------------------|-----------|-------------|--|
| Operations/Maintenance | 9 | \$538,934 | \$230,538 |
| Administration | 3 | \$231,315 | \$70,690 |
| Board Of Director | 6 | \$10,400 | \$5,627 |