

| <b>Department</b>  | <b>Employees</b> | <b>Total Wages</b> | <b>Total Retirement &amp; Health Contribution</b> |
|--------------------|------------------|--------------------|---|
| Administration     | 2                | \$15,850           | \$0   |
| Water Distribution | 1                | \$5,500            | \$0   |
| Governing Board    | 5                | \$0                | \$0   |