

Department	Employees	Total Wages	Total Retirement & Health Contribution
Fire	68	\$9,655,315	\$2,216,289
Public Works Maintenance	56	\$3,202,884	\$613,226
Finance & Administrative Services	31	\$1,920,685	\$306,775
Community Services Recreation	93	\$1,477,938	\$211,605
Community Services Family & Human Services	63	\$1,363,673	\$171,055
Police Services	22	\$1,058,028	\$169,697
Community Services Library & Cultural Services	33	\$851,763	\$140,965
Public Works Administration	11	\$736,523	\$151,409
City Manager	7	\$511,919	\$102,664
Planning	8	\$430,459	\$115,426
Community Services Administration	4	\$361,432	\$74,717
City Council	7	\$120,205	\$57,629