

<b>Department</b>	<b>Employees</b>	<b>Total Wages</b>	<b>Total Retirement &amp; Health Contribution</b>
Construction	20	\$1,564,816	\$423,142
Engineering	6	\$931,200	\$208,199
Water Quality	9	\$756,115	\$231,450
Electrical	7	\$753,814	\$210,969
Finance	7	\$751,318	\$187,155
Water Systems	10	\$746,820	\$167,461
Meter Repair	9	\$673,437	\$190,682
Water Reclamation	6	\$639,869	\$182,845
Information Services	8	\$630,577	\$176,039
Administration	7	\$630,223	\$135,842
Customer Services	12	\$626,630	\$221,644
General Manager	2	\$483,783	\$73,036
Engineering Services	6	\$483,217	\$133,783
Construction Contracts	6	\$458,086	\$113,261
System Operations	5	\$436,633	\$160,403
Wastewater Maintenance	4	\$383,402	\$102,603
Human Resources	4	\$358,055	\$102,190
Water Resources	4	\$315,367	\$56,553
Operations & Maintenance	3	\$302,701	\$108,282
Purchasing/Warehouse	3	\$254,249	\$86,772
Wells And Pumps	4	\$234,340	\$88,980
Public Information	2	\$209,713	\$55,894
Accounting - Payroll	2	\$161,646	\$34,718
Engineering Administration	2	\$137,425	\$52,423
Fleets/Facilities	3	\$122,597	\$18,746
Board Administration	1	\$102,322	\$29,321
Safety	1	\$95,358	\$9,280
Board Of Directors	7	\$84,386	\$139,035
Accounting - Accounts Payable	1	\$58,481	\$25,270
Field Services	2	\$17,992	\$1,337