| Department | Employees | Total Wages |  <br> Health Contribution |  |
| :--- | :--- | ---: | ---: | ---: |
| Administration | 5 | $\$ 421,210$ | $\$ 102,048$ |  |
| Operation | 4 | $\$ 353,859$ | $\$ 70,312$ |  |
| Operations | $\mathbf{4}$ | $\$ 73,081$ | $\$ 16,406$ |  |
| Board Of Directors | $\mathbf{1}$ | $\$ 0$ | $\$ 17,777$ | $\$ 0$ |

