| Department | Employees | Total Wages |  <br> Health Contribution |  |
| :--- | ---: | ---: | ---: | ---: |
| Administrative | 3 | $\$ 120,205$ | $\$ 10,588$ |  |
| Operations | 2 | $\$ 56,534$ | $\$ 7,948$ |  |
| Board Of Directors | 6 | $\$ 9,050$ | $\$ 0$ |  |

