

Department	Employees	Total Wages	Total Retirement & Health Contribution
Recreation Management	45	\$3,158,181	\$635,287
Parks Admin	42	\$2,540,449	\$610,246
Cip	26	\$2,239,594	\$457,904
Permit/Plan Check	31	\$2,104,702	\$504,461
Street Maintenance	41	\$1,670,017	\$385,703
Arts & Events Admin	59	\$1,516,808	\$280,583
Engineering Services	20	\$1,499,712	\$257,960
Technology Services	19	\$1,437,893	\$296,283
Traffic	15	\$1,383,467	\$251,016
Lmd Admin	18	\$1,338,576	\$341,723
City Manager Admin	11	\$1,316,682	\$229,662
Pub Lib Admin	92	\$1,224,862	\$225,310
Aquatics	148	\$1,098,969	\$0
Planning	13	\$1,088,659	\$244,200
Facility Maintenance	17	\$957,459	\$161,137
Community Preservation	15	\$755,219	\$162,504
Human Resources	13	\$734,336	\$143,065
Transit	9	\$723,379	\$124,441
Stormwater Utility	9	\$674,094	\$194,898
Public Works Admin	12	\$649,999	\$114,304
Business Dev/Retention	7	\$543,891	\$123,237
Neighborhood Services	5	\$523,470	\$86,812
City Clerk	10	\$515,048	\$104,996
Communications Admin	11	\$471,878	\$85,244
General Accounting	9	\$447,930	\$150,599
Finance Admin	4	\$439,313	\$96,654
Community Develop Admin	5	\$421,955	\$89,071
Stormwater Utility Admin	4	\$409,328	\$87,720
Rec, Cs, Arts, Os	7	\$366,864	\$68,539
Newhall Comm Cntr	39	\$332,385	\$2,714

Crossing Guards	69	\$326,894	\$0
Film	4	\$324,640	\$74,759
Admin Services Admin	5	\$312,171	\$40,057
Vehicle Maintenance	7	\$274,403	\$65,098
Solid Waste	3	\$273,135	\$63,460
Day Camps	66	\$251,352	\$1,532
Graffiti	7	\$240,926	\$55,724
Parks Plg & Open Space	2	\$226,959	\$58,240
Purchasing	4	\$224,048	\$35,209
Child Development	39	\$219,977	\$2,951
Youth Sports	37	\$200,377	\$0
Treasury	5	\$185,454	\$48,876
Cyn Cntr Comm Cntr	28	\$184,443	\$2,290
Parks Maintenance	19	\$175,631	\$316
Mail Services	4	\$165,053	\$39,630
Self Ins/Risk Mgmt	4	\$162,211	\$40,529
Tmf Maintenance	2	\$161,357	\$33,089
City Council	5	\$156,215	\$27,999
Cdbg Entitlement Admin	2	\$153,160	\$38,765
Sytp - Yes	89	\$147,987	\$0
Adult Sports	15	\$124,145	\$2,985
Rec Inclusion / Ada	19	\$119,550	\$4,427
Urban Forestry	8	\$117,038	\$5,675
Activity Center	9	\$80,551	\$0
Graffiti Removal	8	\$73,302	\$0
Tourism	1	\$70,238	\$25,339
Sports Complex	6	\$54,761	\$0
Sc Lighting Dist (Ns)	1	\$51,942	\$20,276
River Village Park Maint	4	\$51,814	\$0
Parks Maint - Prop A	5	\$51,228	\$0
Tourism-Mktg	2	\$47,850	\$1,581
Youth & Family	4	\$41,446	\$0

Sc Lighting District	1	\$33,356	\$3,426
Community Court	4	\$28,203	\$0
Newhall Pkg Structure	1	\$19,896	\$0
Registration	1	\$14,579	\$0
Contract Classes	1	\$12,289	\$0
Open Space Preservation	1	\$1,835	\$0