

Department	Employees	Total Wages	Total Retirement & Health Contribution
Operations	97	\$7,977,040	\$1,999,694
Finance	27	\$2,216,177	\$555,114
Engineer	22	\$2,089,805	\$464,693
Administration	9	\$1,005,798	\$180,106
Board Member	5	\$106,890	\$0