

Department	Employees	Total Wages	Total Retirement & Health Contribution
Customer Service - Field	20	\$1,229,982	\$380,682
Water Efficiency Fund	14	\$819,601	\$224,924
General Manager	4	\$760,792	\$162,686
Engineering & Operations Admin	12	\$748,675	\$152,953
Customer Service - Admin	18	\$727,932	\$267,270
Information Technology	7	\$683,392	\$193,535
Street Crew	10	\$600,542	\$222,710
Station Maintenance	7	\$584,427	\$187,812
Cross Connection	7	\$546,623	\$187,772
Engineering - Gis/Mapping	6	\$515,726	\$153,657
Collection System	7	\$507,774	\$166,849
Engineering - Capital	4	\$487,060	\$119,838
Valve Crew	8	\$472,288	\$128,294
Accounting	8	\$466,319	\$125,412
Water System	5	\$455,310	\$161,255
Inspection	5	\$453,847	\$118,521
Electrical Services	5	\$368,151	\$67,031
Support Services	4	\$322,907	\$91,118
Director Of Human Resources	2	\$264,283	\$46,878
Government Affairs	2	\$209,615	\$33,848
Director Of Finance	2	\$182,742	\$45,418
Purchasing	4	\$164,297	\$66,787
Utilities Maintenance Super	1	\$148,057	\$40,949
Super Customer Service	1	\$137,373	\$33,837
Superintendent Field Engineering	1	\$127,935	\$38,162
Facilities Operations Super	1	\$126,105	\$38,486
Board Of Directors	7	\$119,674	\$96,079
General Outreach	3	\$109,139	\$26,204
Wastewater Operations	4	\$26,536	\$2,749