

<b>Department</b>	<b>Employees</b>	<b>Total Wages</b>	<b>Total Retirement &amp; Health Contribution</b>
Engineering	57	\$5,502,277	\$1,268,956
Finance/Treasury	24	\$2,597,896	\$616,253
Water Operations	24	\$2,578,395	\$555,830
Customer Service	35	\$2,069,954	\$548,004
Water Quality	26	\$2,020,173	\$520,601
Field Services	29	\$1,918,784	\$492,966
Construction Services	25	\$1,887,010	\$458,178
Information Services	20	\$1,836,452	\$406,638
MWRP Operations	21	\$1,518,719	\$348,565
Mechanical Services	20	\$1,437,568	\$408,416
Collection Systems	18	\$1,374,683	\$406,808
Electrical Services	15	\$1,359,713	\$280,119
General Managers Office	12	\$1,114,018	\$244,589
Operations Administration	9	\$1,034,993	\$206,328
Water Resources and Policy	9	\$1,020,461	\$278,252
Purchasing	14	\$975,578	\$258,418
Water Efficiency	13	\$821,135	\$168,907
Automation	7	\$806,903	\$204,495
Regulatory Compliance	8	\$792,753	\$174,969
Water Resources & Environmental Compliance	8	\$787,609	\$165,400
Facilities Services	9	\$775,214	\$218,072
Public Affairs	7	\$765,255	\$175,744
Human Resources	8	\$700,819	\$154,579
NTS Operations	13	\$602,261	\$81,966
Los Alisos Reclamation Plant	8	\$576,403	\$136,246
Fleet Services	7	\$441,804	\$114,699
Asset Systems	4	\$324,941	\$80,435
Safety	4	\$259,955	\$61,518