

| Department | Employees | Total Wages | Total Retirement & Health Contribution |
|-----------------------|-----------|-------------|--|
| Administration | 15 | \$1,069,960 | \$304,496 |
| Operations | 12 | \$851,309 | \$301,458 |
| Water Recycling Plant | 9 | \$773,303 | \$270,152 |
| Pump Stations | 9 | \$710,165 | \$263,290 |
| Customer Service | 13 | \$685,628 | \$284,148 |
| Management | 2 | \$532,888 | \$128,342 |
| Collections | 6 | \$410,985 | \$148,843 |
| Engineering | 4 | \$368,117 | \$134,817 |
| Laboratory | 2 | \$182,956 | \$54,561 |
| Electrical SCADA | 1 | \$122,902 | \$41,178 |
| Fleet | 1 | \$88,233 | \$41,711 |