| Department | Employees | Total Wages |  <br> Health Contribution |
| :--- | ---: | ---: | ---: |
| Administrative | 11 | $\$ 697,144$ | $\$ 166,197$ |
| Field Operations/Maintenance | 8 | $\$ 276,523$ | $\$ 79,259$ |
| Water/Waste Plant | $\mathbf{1}$ | $\$ 76,595$ | $\$ 27,180$ |
| Board | 5 | $\$ 0$ | $\$ 0$ |

