

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	42	\$3,547,315	\$622,610
Fire	22	\$2,989,988	\$601,415
Street	13	\$862,658	\$112,535
Recreation	34	\$829,859	\$181,593
Library	45	\$815,272	\$359,206
Administration	14	\$775,321	\$140,779
Planning & Building	11	\$614,532	\$167,763
Park	11	\$515,519	\$93,117
Summer Recreation	23	\$61,292	\$65,219
Council	5	\$0	\$0