

Department	Employees	Total Wages	Total Retirement & Health Contribution
Management	4	\$483,326	\$95,093
Maintenance	4	\$184,623	\$83,539
Legal	1	\$181,000	\$8,847
Water	3	\$139,097	\$56,412
Water Quality	4	\$112,504	\$49,844
Administration	3	\$107,447	\$61,978
Education	1	\$34,780	\$14,572
Board Member	5	\$600	\$95,567