

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	82	\$7,474,664	\$1,925,858
Fire	37	\$4,658,919	\$1,054,211
Public Works	37	\$2,094,385	\$525,269
Community Development	19	\$1,236,405	\$253,852
Community Services	72	\$1,020,499	\$154,945
Mission Playhouse	79	\$950,030	\$81,582
Finance	12	\$864,573	\$245,769
Administration	11	\$479,564	\$138,775
Human Resources	5	\$387,343	\$107,876
City Clerk	7	\$303,707	\$64,033