| Department | Employees | Total Wages |  <br> Health Contribution |
| :--- | ---: | ---: | ---: | ---: |
| Maintenance | 11 | $\$ 637,000$ | $\$ 342,131$ |
| Accounting | 8 | $\$ 339,297$ | $\$ 119,059$ |
| Operations | 7 | $\$ 330,693$ | $\$ 177,031$ |
| Board | 5 | $\$ 1,035$ | $\$ 62,152$ |

