

Department	Employees	Total Wages	Total Retirement & Health Contribution
Operations	23	\$2,087,910	\$620,242
Administration	6	\$846,633	\$189,447
Administrative Services	6	\$646,817	\$132,177
Engineering	6	\$569,297	\$158,103
Customer Service	10	\$555,308	\$182,240
Accounting	5	\$433,230	\$146,553
General Services	3	\$252,023	\$85,929
Information Technology	1	\$136,388	\$27,978
Board Of Directors	5	\$55,216	\$63,730
Youth Work Program	13	\$16,563	\$0