

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police Department	72	\$4,745,866	\$1,576,616
Public Works	37	\$2,319,827	\$897,785
Recreation	56	\$800,526	\$187,096
Community Development	9	\$528,766	\$168,334
Finance	7	\$525,959	\$212,652
Administration	4	\$460,306	\$102,925
Personnel	3	\$200,840	\$82,698
Treasurer	2	\$135,345	\$70,759
Council	6	\$74,584	\$63,311