

Department	Employees	Total Wages	Total Retirement & Health Contribution
Parks & Recreation	82	\$2,271,494	\$438,526
Administrative Services	24	\$1,606,575	\$221,764
Community Development/Development Service	19	\$1,458,173	\$246,027
Public Works	19	\$1,423,303	\$264,363
Swim & Racquet Park	37	\$262,096	\$34,301