

Department	Employees	Total Wages	Total Retirement & Health Contribution
Management	4	\$572,477	\$120,622
Maintenance	12	\$530,372	\$150,529
Operations	13	\$476,519	\$89,170
Engineering	3	\$157,070	\$27,010
Administration	3	\$131,822	\$42,732
Board of Directors	9	\$0	\$0