| Department | Employees | Total Wages |  <br> Health Contribution |
| :--- | ---: | ---: | ---: |
| Administration | 7 | $\$ 624,503$ | $\$ 179,015$ |
| O \& M | 13 | $\$ 567,338$ | $\$ 343,042$ |
| Board Member | 5 | $\$ 12,650$ | $\$ 0$ |

