| Department | Employees | Total Wages |  <br> Health Contribution |  |
| :--- | ---: | ---: | ---: | ---: |
| Administration | 3 | $\$ 167,000$ | $\$ 44,250$ |  |
| Maintenance | 2 | $\$ 96,000$ | $\$ 27,284$ |  |
| Board Member | 5 | $\$ 0$ | $\$ 0$ |  |

