| Department | Employees | Total Wages |  <br> Health Contribution |  |
| :--- | ---: | ---: | ---: | ---: |
| Administration | 2 | $\$ 134,179$ | $\$ 43,842$ |  |
| Maintenance | 3 | $\$ 87,126$ | $\$ 40,056$ |  |
| Board Member | 5 | $\$ 4,575$ | $\$ 0$ |  |

