

Department	Employees	Total Wages	Total Retirement & Health Contribution
Public Works	26	\$1,397,391	\$443,789
Parks & Recreation	103	\$1,117,109	\$188,681
Community Development	16	\$988,378	\$208,680
City Administration	7	\$522,094	\$102,747
Finance	6	\$373,209	\$87,043
Public Safety Admin	21	\$277,554	\$53,316
City Clerk	4	\$166,236	\$30,463
Human Resources	4	\$119,442	\$18,011
City Council	6	\$88,918	\$92,653
Commissions/Committees	19	\$9,600	\$0