

<b>Department</b>	<b>Employees</b>	<b>Total Wages</b>	<b>Total Retirement &amp; Health Contribution</b>
General Manager	10	\$1,445,772	\$170,388
Resources Management	13	\$731,124	\$183,131
Customer Accounting	16	\$646,505	\$165,366
Mechanical Maintenance	12	\$612,317	\$173,309
Electrical Maintenance	10	\$559,199	\$166,683
Director Of Finance And Administration	6	\$542,853	\$117,440
Civil Maintenance	10	\$513,867	\$157,745
Operations Five Points Field Office	8	\$412,999	\$132,528
Field Engineering and Planning	7	\$353,385	\$75,258
Public Affairs	3	\$348,085	\$32,960
Preventive Maintenance	6	\$297,419	\$85,491
Operations Tranquility Field Office	6	\$297,060	\$94,255
Human Resources and Administration	7	\$292,969	\$89,439
Operations Huron Field Office	5	\$225,612	\$70,320
General Accounting	5	\$219,114	\$57,035
Warehouse	2	\$98,125	\$21,700
Director of Operation Maintenance	1	\$97,869	\$26,262
Automotive Shop	3	\$93,133	\$22,335
Bollibokka	1	\$34,687	\$17,025
Board of Directors	9	\$24,000	\$0