| Department | Employees | Total Wages | Total Retirement \& Health Contribution |
| :---: | :---: | :---: | :---: |
| General Manager | 10 | \$1,445,772 | \$170,388 |
| Resources Management | 13 | \$731,124 | \$183,131 |
| Customer Accounting | 16 | \$646,505 | \$165,366 |
| Mechanical Maintenance | 12 | \$612,317 | \$173,309 |
| Electrical Maintenance | 10 | \$559,199 | \$166,683 |
| Director Of Finance And Administration | 6 | \$542,853 | \$117,440 |
| Civil Maintenance | 10 | \$513,867 | \$157,745 |
| Operations Five Points Field Office | 8 | \$412,999 | \$132,528 |
| Field Engineering And Planning | 7 | \$353,385 | \$75,258 |
| Public Affairs | 3 | \$348,085 | \$32,960 |
| Preventive Maintenance | 6 | \$297,419 | \$85,491 |
| Operations Tranquility Field Office | 6 | \$297,060 | \$94,255 |
| Human Resources and Administration | 7 | \$292,969 | \$89,439 |
| Operations Huron Field Office | 5 | \$225,612 | \$70,320 |
| General Accounting | 5 | \$219,114 | \$57,035 |
| Warehouse | 2 | \$98,125 | \$21,700 |
| Director Of Operation Maintenance | 1 | \$97,869 | \$26,262 |
| Automotive Shop | 3 | \$93,133 | \$22,335 |
| Bollibokka | 1 | \$34,687 | \$17,025 |
| Board of Directors | 9 | \$24,000 | \$0 |

