

| Department   | Employees | Total Wages | Total Retirement & Health Contribution |
|--------------|-----------|-------------|--|
| Field        | 4         | \$196,761   | \$15,795                               |
| Manager      | 1         | \$107,500   | \$8,600                                |
| Maintenance  | 1         | \$43,117    | \$3,449                                |
| Office       | 1         | \$35,051    | \$2,804                                |
| Board Member | 5         | \$6,150     | \$0                                    |