

Department	Employees	Total Wages	Total Retirement & Health Contribution
Patrol Watches	57	\$6,731,637	\$1,613,874
Suppression	28	\$5,310,107	\$954,504
Paramedics	17	\$2,422,007	\$473,162
General Engineering	15	\$1,639,632	\$198,157
Library Services	60	\$1,603,792	\$206,780
Communications Unit	14	\$1,420,067	\$171,701
Parks Maintenance	28	\$1,253,372	\$327,525
City Attorney General Legal	7	\$1,234,453	\$208,702
Traffic	11	\$1,228,088	\$251,666
Fs Administration	17	\$1,212,990	\$185,673
Harbor Maintenance	40	\$1,146,397	\$262,568
General Investigations	7	\$1,073,155	\$238,003
Canine Unit	7	\$1,021,587	\$250,661
Harbor Patrol	6	\$1,013,613	\$197,508
Building Services	14	\$972,036	\$163,335
Fire Administration	5	\$957,836	\$164,384
Special Investigations Unit	5	\$918,817	\$196,950
Police Administration	13	\$911,789	\$265,393
Street Maintenance	16	\$902,440	\$234,357
Planning Services	10	\$886,703	\$130,792
Records	20	\$780,337	\$143,022
Information Technology	8	\$779,428	\$111,754
Jail Unit	11	\$766,582	\$165,311
Pblc Wrks Administration	7	\$739,298	\$121,908
Pier Unit	6	\$708,213	\$152,515
Sewer	8	\$652,172	\$180,456
Investigation	6	\$650,289	\$156,768
Police Special Operations	4	\$606,190	\$164,628
Building Occupancy	12	\$587,263	\$179,378
Parking Enforcement	16	\$572,566	\$129,228

City Manager	2	\$550,388	\$116,165
City Attorney Prosecution	4	\$530,827	\$102,761
After School Program	63	\$515,706	\$27,075
Waterfront & Econ Development	4	\$501,004	\$64,950
City Clerk Administration	8	\$487,471	\$88,399
Performing Arts	44	\$475,758	\$56,798
Community Based Officer	2	\$383,590	\$82,798
Fleet Services	6	\$352,739	\$106,174
Human Resrcs Empl Rltns	3	\$338,972	\$59,125
Transit Admin	6	\$324,608	\$62,666
Fire Prevention	3	\$309,819	\$89,709
Operations	2	\$304,314	\$82,761
School Resources Officer	2	\$259,960	\$74,380
Rec Administration	6	\$258,214	\$52,856
Solid Waste/Recycling	4	\$255,122	\$45,492
Mayor And City Council	7	\$232,632	\$68,117
Fire Special Services	1	\$231,006	\$76,830
Housing Authority	5	\$230,792	\$46,774
Senior Family Services	14	\$216,956	\$30,016
User Pay Program	24	\$196,049	\$30,945
Police Internal Affairs	1	\$187,260	\$51,572
Seaside Lagoon	47	\$182,037	\$1,792
Rec Fac Administration	2	\$175,202	\$35,452
Street Lighting	3	\$168,047	\$37,254
Personnel And Training	7	\$163,256	\$19,240
Crossing Guards	28	\$144,311	\$477
City Treasurer	2	\$143,501	\$35,361
Hmn Resources Risk Mgmt	2	\$117,190	\$24,481
Street Cleaning	2	\$114,956	\$49,726
Alta Vista Facility	10	\$108,295	\$3,563
Administrative Services	1	\$106,569	\$26,772
Hrbr Parking Structures	2	\$97,855	\$35,513

Aviation Gym	5	\$95,646	\$16,916
Property And Evidence	1	\$88,525	\$21,230
Teen Activities	8	\$86,115	\$13,473
Court Liaison/Overtime	1	\$83,332	\$15,749
Plan Check	2	\$79,489	\$5,304
Summer Playground	15	\$74,868	\$2,250
Technical Services Unit	1	\$74,767	\$8,636
Special Projects	1	\$64,539	\$5,048
Wilderness Park	3	\$48,338	\$3,506
Camp Wilderness	6	\$36,131	\$0
Crime Lab Unit	1	\$18,769	\$3,563
Breakwater Program	5	\$12,642	\$0
Heritage Court	1	\$6,655	\$0
Recreation Services	2	\$5,097	\$438