

| Department           | Employees | Total Wages | Total Retirement & Health Contribution |
|----------------------|-----------|-------------|--|
| Utility              | 16        | \$848,973   | \$298,970                              |
| Administration       | 11        | \$766,219   | \$165,495                              |
| Fire                 | 26        | \$492,246   | \$45,921                               |
| Parks And Recreation | 2         | \$63,691    | \$0                                    |
| Board Member         | 5         | \$24,000    | \$0                                    |