| Department | Employees | Total Wages |  <br> Health Contribution |  |
| :--- | :--- | :--- | :--- | :--- |
| Maintenance | 2 | $\$ 99,540$ | $\$ 52,257$ |  |
| Administration | 2 | $\$ 64,439$ | $\$ 27,005$ |  |
| Board Member | 5 | $\$ 3,000$ | $\$ 0$ |  |

